

Sawgrass Springs Middle School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
ADA	437,975*					437,975	ADA Restroom
DEFP Sub-Total	437,975	0	0	0	0	437,975	

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security			420,000*			420,000	Fire Alarm
Safety & Security			233,000*			233,000	Single Point of Entry
Safety & Security			13,000*			13,000	Fire Sprinklers
Renovation			2,876,000*			2,876,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			100,000			100,000	School Choice Enhancement
Renovation			2,577,000*			2,577,000	HVAC Improvements
SMART Sub-Total			6,219,000			6,219,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART			188,000			188,000	Additional computers to close computer gap
SMART		23,000				23,000	CAT 6 Data port Upgrade
SMART		100,000				100,000	Music Equipment Replacement
SMART		200,000				200,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		50,000				50,000	Wireless Network Upgrade
Complete Sub-Total		373,000	188,000			561,000	

<b>School Total</b>	437,975	373,000	6,407,000	0	0	7,217,975	
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\*Project Scope Included:  
 Year 1 total scope \$437,975  
 Year 3 total scope \$6,119,000  
 Total value of scope \$6,556,975